

Royal Devon and Exeter NHS Foundation Trust

A&E

- 7,763 more people seen <4 hrs in 2016/17 compared to 2009/10.
- In the year to date, 91.2% of people coming to A&E were seen within 4 hours.
- In Feb-18 the figure was 88.3%

Workforce

- There are now 129 more hospital doctors than 2010
- There are now 495 more nurses than 2010

Activity

| | 2009/10 | 2016/17 | Difference |
|------------------|----------------|----------------|-------------------|
| Operations | 85,512 | 103,245 | 17,733 |
| Diagnostic tests | 72,475 | 115,534 | 43,059 |

CQC

- The overall CQC rating for Royal Devon and Exeter NHS Foundation Trust was **Good** (Feb-16)
- By May 2017, 100% of General Practices (which had been rated by CQC) in the NHS Northern, Eastern and Western Devon CCG area were rated as ‘Good’ or ‘Outstanding’

Improving Access to Psychological Therapies - NHS Northern, Eastern and Western Devon CCG

- 86% of people referred to the IAPT programme are seen within 6 weeks (target 75%) compared with 89.1% nationally
- 100% of people are seen within 18 weeks (target 95%) compared with 98.8% nationally

Devon STP Footprint

- This year’s funding is £2.0 billion
- Between 2015/16 and 2020/21, funding is expected to rise on current plans by £289.8 million – a cash increase of 15%

NHS Northern, Eastern and Western Devon CCG

- In 2018/19 will receive £1,193.5 million - a cash increase of 2.81%

Devon Local Authority

Over the next three years Devon Local Authority could receive £30.3 million of the additional £2 billion funding announced for social care in the spring 2017 Budget.